



ANNUAL IMPACT REPORT





## **OUR MISSION**

To create and support one-to-one mentoring relationships that ignite the power and promise of youth

## OUR VISION

To provide a pathway for underserved youth, ages 6-24, to achieve their educational dreams and succeed in living wage careers





## WE BELIEVE...

...in the power of mentoring to transform the lives of youth in our community.

For many of the youth we serve mentoring represents more than just a meaningful connection to a positive role model, it means access to the opportunities, equity, and dignity they deserve.





### The Need $\equiv$

#### Youth we serve in our community

### 110,000

disconnected youth ages 16-24 in our tri-county region who are neither working nor in school.

### 1 IN 3

kids in our community or 400,000+ kids ages 6-17 are growing up without a positive role model.

### 10X

The low-income youth we support are 10 times more likely to drop out of high school than their high-income peers.



65%

live below the poverty line



**52**%

don't live in a dual-parent household



**N**%

have a parent who is incarcerated



34%

are housing insecure

### The Opportunity



Youth who are mentored are 55% more likely to attend college.



After one year of mentorship, DOJ research found depression scores for BBBS mentored youth declined 19%



The CDC highlights the mentoring is an effective intervention for mitigating the impact of ACEs, and other mental health concerns



Mentored youth are
17% more likely to be
employed and earn 13%
higher wages than nonmentored youth.

# INGNITING POTENTIAL

Our Impact

# 3,145 YOUTH

MENTORED IN 2021



2,608
Matches served



High school mentors



97,930
Mentoring hours



Elementary schools site-based partners



High school site-based partners



Workplace Mentoring partners

98% of mentees graduated high school 43% of whom were the first in their family to graduate high school

84% reported improved academic performance

97% reported higher educational expectations

02% matriculated into college

87% reported improved mental health, including reduced depressive symptoms

94% reported reductions in risky behavior

90% reporting they did not use any illegal substances

100% stayed out of the juvenile justice system.

# FINANCIAL POSITION

\$4,081,900

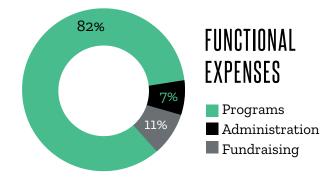
Fiscal Year End June 30, 2021

CHANGE IN NET ASSETS

REVENUE \$6,238,103

EXPENSES \$5,875,528

OTHER INCOME \$3,719,325



### Consolidated Statement of Financial Position

CASH & CASH EQUIVALENTS (includes restricted cash of \$45,630)	\$ 1,417,413
GIFTS & GRANTS RECEIVABLES	\$ 838,242
INVESTMENTS	\$ 15,412,945
PROPERTY & EQUIPMENT (net of accum depre & amort)	\$ 7,911,432
NOTE RECEIVABLE	\$6,983,300
OTHER ASSETS	\$ 232,862
TOTAL ASSETS	\$32,796,194
ACCOUNTS PAYABLE & ACCRUED LIABILITIES	\$ 507,453
DEFERRED CONTRIBUTION REVENUE	\$ 100,090
LOANS PAYABLE (net of debt issuance cost)	\$ 13,687,174
TOTAL LIABILITIES	\$14,294,717
NET ASSETS WITHOUT DONOR RESTRICTIONS	\$18,330,131
NET ASSETS WITH DONOR RESTRICTIONS	\$171,346
TOTAL NET ASSETS	\$18,501,477
TOTAL LIABILITIES & NET ASSETS	\$32,796,194



# SUPPORT THAT IGNITES POTENTIAL

Our 2021 Supporters

#### **FOUNDATIONS**

Albert B. Cutter Memorial Fund • Albert J. Crosson Family Foundation • American Endowment Foundation - relationship through Angelitos de Oro • Anderson Community Partners • Angelitos de Oro • Argyros Family Foundation • Bellwether Charitable Foundation • Bisou Bailey Foundation - through the Orange County Community Foundation • Blanc Family Foundation / AYCO • Borowski Family Trust • Bright Funds Foundation • Bristol-Myers Squibb Foundation - relationship through Angelitos de Oro • Capital Group Companies Charitable Foundation • CapRock Partners Giving Foundation • Charities Aid Foundation of America (CAF) • Charity on Top Foundation • Chick-fil-A Foundation • Christ Cathedral Academy • College Futures Foundation • Croul Family Foundation • D&D Charitable Foundation • Darrell & Teresa Mott Family Trust • Dorothy M. Booth Charitable Trust, Bank of America, N.A., Co-Trustee • Draper Family Foundation • through California Community Foundation • ECMC Foundation • Edwards Lifesciences Foundation • Enterprise Holdings Foundation • First Foundation - Advisors • Fox Theatre Foundation • Frome Family Foundation • Gap Foundation • Gilbert Heritage Foundation Golden State Foods Foundation • Goodwin Family Memorial Trust • Harris-Taylor Family Foundation - through Orange County Community Foundation, relationship through Angelitos de Oro • Hexberg Family Foundation • Hoag Memorial Hospital Presbyterian - relationship through Angelitos de Oro • Inland SoCal United Way • Insurance Industry Charitable Foundation's Western Division • J. Stanley and Mary W. Johnson Family Foundation • JCPenney Communities Foundation • Jewish Community Foundation of Orange County • JP Morgan Chase Foundation • Juliano Family Foundation • Kirby Family Charitable Trust - through Fidelty Investments • Kiwanis Club of Riverside • L3Harris Technologies Foundation • Loma Linda University Health • Lon V. Smith Foundation Majestic Realty Foundation • Marathon Petroleum Foundation, Inc. Mary E. Moore Family Foundation • Mi Chartiable Foundation • Midkiff Family Foundation • Mike and Linda Mussallem - through the Orange County Community Foundation, relationship through Angelitos de Oro • Movement Foundation MUFG Union Bank Foundation Oneroot Foundation Orange County Community Foundation • Pacific Life Foundation • Pam & Jim Muzzy - through Orange County Community Foundation, relationship through Angelitos de Oro • Parker-Hannifin Foundation • PayPal Giving Fund • Riverside Police Foundation • Riverside Sunrise Rotary • RSM US Foundation - relationship through MondayCall • San Manuel Band Of Mission Indians • Scott and Karen Green - through the Orange County Community Foundation • Shanbrom Family Fund - through Orange County Community Foundation • Smart and Final Charitable Foundation • Stars & Stripes Children's Foundation • Tarsadia Foundation • The 2006 S and T Tang Family Trust • The Ahmanson Foundation, Trustee, Howard F. Ahmanson • The Bernard P. Novak Foundation • The DevTo Support Foundation - advised by The First Foundation • The Donna and John Crean Foundation • The Exodus 315 Family Trust • The James Previti Family Foundation • The Joe MacPherson Foundation • The Kling Family Foundation - relationship through Angelitos de Oro • The Larry and Helen Hoag Foundation - relationship through Angelitos de Oro The LeVecke Family Foundation The Magnon Foundation - through Fidelity Investments The Rallis Foundation • The Susan Scott Foundation • The Westhead Family Trust • U.S. Bank Foundation • Ueberroth Family Foundation UPS Foundation Viviware Foundation - through Bright Funds Foundation • Waltmar Foundation, Inc. • Warren & Jennifer Taylor - through the Orange County Community Foundation, relationship through Angelitos de Oro • Wheeler Family Foundation • Whitecross Foundation • Willoughby Family Giving Fund - through Fidelity Investments • Wingate Foundation ● Wohl Family Fund - through Orange County Community Foundation ● Youssef and Kamel Mawardi Fund

#### CORPORATE SUPPORTERS

1 Love I.E. • 20/20 Plumbing & Heating, Inc. • 7 Leaves Cafe • Abbott Vascular • Accurate Fishing Products • Advantage Sales and Marketing (Advantage Solutions) Affordable Housing Access Inc. AGIT Global Akash Winery • ALCAL Specialty Contracting • Allied Universal Security Services • Altria Group • Altura Credit Union • Amazon Smile • American Golf Corporation • America's Escrow • Angels Baseball • Antis Roofing & Waterproofing • Apriem Advisors - through the National Christian Foundation California • Arcade Coffee Roasters • AT&T • Bank of America • Barton Integration • Beacon Pointe • Beauty 21 Cosmetics, Inc. • Behr Cares Fund - through OneOC Bellwether Financial Group • Bellwether • Marine Acquisition Company • Ben's Asphalt, Inc. • Bertha Mae's Brownie Co. • Best Best & Krieger LLP • Black Roses • Blythe Global Advisors, LLC • Boeing • Brew Ha Ha Productions • Brewery X • Buffalo Exchange • Burtek • C 21 Preferred • Cadence Design Systems • CALIAGUA. INC. • California Bank & Trust • California Baptist University - College of Behavioral Social Sciences • California Resources - through the Benevity Community Impact Fund • Calvary Chapel Of Murrieta Canterbury Consulting • CapRock Partners • Capstone Financial Partners LLC • CEJ Investments • Center Street Lending • CEO Leadership Alliance and Chapman University Business Bank • Compass Group Management, LLC • Corky Carroll's Surf School • Costco • Cox Automotive • Cox Communications, Inc. • Crescent Bay Advisors Inc. • Custody Queens • Darioush Winery • David August Inc. • Deloitte & Touche LLP • Descanso Restaurant • Diamond Environmental Services • Disney Worldwide Services, Inc. • Do It American MFG Company LLC • Donnelley Financial Solutions • Eagle Vines Golf Club • Edison International • Epson • Ernest & Young LLP • Europa Winery • Exit Alliance Realty • Experian - through the Benevity Community Impact Fund • F45 Training - Irvine Business Complex • Fairway Independent Mortgage Corporation (MUV Team) • Farmers & Merchants Bank • Farmer's Insurance - through the Benevity Community Impact Fund • Farmhouse Collective LLC • Fazeli Cellars Winery • Fidelity Melon • Fidelity National Title Company • Finance Services • Forge Media Group • Forward Counsel • Fox Corporation • Fusion Signs and Designs • Galardi Group • Ganahl Lumber • Garden Grove Police Association • GenEscrow • Grapeline Wine Tours • Griswold Industries (CLA-VAL) • Hal Hays Construction • HallPass Media / Missin Curfew podcast Harbor Distributing, LLC • Highland Commercial Roofing • Hillmann Consulting, LLC • Holstrom, Block & Parke • Informative Research • Ingram Micro Community Relations  $Fund - through OneOC \bullet In-N-Out Burger \bullet International Brotherhood of Boilermakers Local Lodge 92 \bullet International Christian Adoption \bullet Johnson Capital \bullet Karen Allen Salon (Appendix Appendix Appendix$ • KDF Communities, LLC • Keenan & Associates • Kincaid Construction Company • KPMG LLP • Kroger • Lady Loo • Lafayette 148 - relationship through Angelitos de Oro Lake Elsinore Storm Baseball • Latham & Watkins LLP • Latino Network • Law Offices of A Lavar Taylor • Lennox • Liberty Mutual • Local Union 440 International Brotherhood of Electrical Workers • Lockton Insurance Brokers • Lorenzi Estate Wines • Lorin Backe Photography • Macy's - through the Benevity Community Impact Fund Made. Shop, Inc. • Magellan Capital • Maki Bomb • Mathis Brothers Furniture • McCarthy Building Companies, Inc. • Meital Taub Luxury Group • Modern Lending Team Monat Global Monster Media • NAL Financial • National Charity League, Inc - Riverside • Nationwide Mutual Insurance Company • Neora • NetApp, Inc. - through the Benevity Community Impact Fund • Network for Good • New American Funding • Nichols Consulting Engineers, CHTD • Nordstrom - through the Benevity Community Impact Fund • Nordstrom Rack • North Italia • OctoClean • OctoCreen • Oltmans Construction Co. • One Digital • Ontario Refrigeration • Oracle • Oscar de la Renta relationship through Angelitos de Oro • Pacific Premier Bank • Palo Alto Network - through the Benevity Community Impact Fund • Peak Physique Fitness Facility Inc. • Pechanga Resort Casino • Pet Haven Cemetery and Crematory • PF Realty • Piercings by Midori • PIMCO - through the Benevity Community Impact Fund • Portola Consulting Group • Premier Design & Build Group • PricewaterhouseCoopers LLP • PRO Unlimited, Inc. • PropertyRate - Joel Go • PRP Wine International, Inc. • R.D. Olson Development • Raising Canes • Real Estate Development Associates • Retro Taco • Reyes Coca Cola Bottling • Rimrock Capital Management • Riverside Construction Company • Riverside East Rotary • Riverside Fire Department Association • Riverside Living Magazine • Riverside Medical Clinic • Riverside Packing House • Riverside Sheriffs Association • Roger Dunn Golf Shops • Route 30 Brewing • Rutan & Tucker, LLP • SA Recycling • Salesforce • Sandals Church • Santa Ana Elks Lodge • Sedgwick Claims Management Services, Inc. • Sempra Employee Network • Serene Waters - Surf • Service Now - through the Benevity Community Impact Fund • Seven Points Inc Shearman & Sterling • SingerLewak LLP • Snooze Eatery Snyder Langston • South Coast Winery • Southern California Edison • Southwest Regional Council of Carpenters • STA Jets • Starbucks Coffee Company • Sterling BMW • Stradling, Yocca, Carlson & Rauth • Stream Kim Hicks Wrage and Alfaro • Stronghold Engineering • Stronghold Motorsports • Studio M. Salon Riverside • Sunwest Bank  $Symphony\ Talent \bullet SystemGo\ IT \bullet Target\ Corporation \bullet The\ Balboa\ Bay\ Club\ \&\ Resort \bullet The\ Black\ Marlin\ Restaurant \bullet The\ Boston\ Group\ \bullet The\ Bouvet\ Group\ \bullet The\ Compliance$ Group, Inc. ● The Counter ● The Grapeline Wine Country Shuttle ● The Grove Community Church ● The House Outdoor Gear ● The Mark Co ● The Mill Restaurant, Inc. ● The Nevell Group • The Pick Group • The Salted Pig • Tijeras Creek Golf Club • Tilden-Coil Constructors • Toomey Law Firm • Tricord Advisors • TriElements Fitness • Two Mortgage Guys • Tyler & Bursch, LLP • U.S. Bank • UBS • UHG - through the Benevity Community Impact Fund • United Pacific • United Way California Capital Region • United Way Worldwide • UnitedHealth Group • Urovant Sciences • VPM Management, Inc. • Wach Holdings LLC • Walter's Automotive • Waters Edge Wineries • We Care Plumbing, Heating, Air, and Solar • Where's the Party • Wilson Creek Winery • Windermere Tower Properties • Wohl Investment Company • Woodard Group • Word & Brown Companies • Workday - through the Benevity Community Impact Fund • Yates Electrospace Corporation • Zelma & June Candle Co. • Zions Banccorp

#### PUBLIC FUNDS

California Community Colleges - through the Social Changery • California Department of Education - through Corona-Norco Unified School District • California Department of Education - through the Orange County Department of Education • California State Coastal Conservancy • City of Anaheim CDBG • City of Corona CDBG • City of Riverside CDBG • County of Riverside • County of Riverside • County of Riverside - through Board of Supervisors District 1 and 2 • County of Riverside - through Riverside County Office of Education • Juvenile Justice Crime Prevention Act - through County of Riverside Probation • Moreno Valley Unified School District • North Orange County Public Safety Task Force • North Orange County Riverside Probation • Office on Violence Against Women, U.S. Department of Justice • OJJDP - through Big Brothers Big Sisters of America • Orange County Department of Education - through Anaheim Union High School District • Riverside Unified School District • Safe Neighborhoods & School Act - through Corona-Norco Unified School District • San Bernardino City Unified School District

2021 Big Brothers Big Staters: Asliyah Candale: Aaren Aratas: Aaren Chang: Aaren Hauser: Aaren Miles Catter: Aaren Verdin: Aaren Weng: Aaren Weng: Aaren Weng: Aaren Mercies: Adrian Go-Adam Godd. Adam Mercies: Adrian Memorate. Adam Godd. Adam Memorate. Adam Memorate. Adam Godd. Adam Godd. Adam Godd. Adam Memorate. Adam Memorate. Adam Godd. Adam

Arriaga - Elizabeth Brady - Elizabeth Cisneros-Oakes - Elizabeth Coon - Elizabeth Dobson - Grace Kay - Elyn Siskind - Elsie Reynoso - Ely Zaidler - Elynnie Tim - Emille - Lons - Emille - Smily Fuentes - Emily Microsadie - Elynnie Tim - Emille - Lons - Emille - Emily Horsens - Elynnie Tim - Emille - Lons - Emille - Emily Morreadie - Elynnie Tim - Emille - Lons - Emille - Emily Morreadie - Elynnie Tim - Emille - Lons - Emille - Elynnie Tim - Elici - Abender - Eric Aben

Elizabeth Pianalto - Elizabeth Sadano - Elizabeth Morsos - Emille Wilson - Emily Avellano - Emily Work - Emily Avellano - Emily Velazquer - Emily Wilson - Emily Avellano - Emily Velazquer - Emily Wilson - Emily Avellano - Emily Velazquer - Emily Wilson - Emily Avelano - Emily Velazquer - Emily Wilson - Emily - Emily

id Jennifer Harber - Jennifer Johnson - Jennifer Kish - Jennifer Luis - Jennifer Secreat - Jess Rude - Jessas Koch - Jessas Valentine - Jessa Midstokke - Jessic hrenbach - Jessica Guran - Jessica Luis - Jennifer Luis - Jennifer September - Jessica Luis - Jennifer Jennifer Jennifer - Jennifer Jennifer - Jennifer - Jennifer Luis - Jennifer -

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